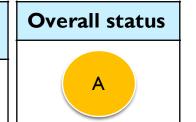
## SWIMMING -Access, Safety & Security

## Outcome Lead

Improved safety, access and security across the three Bathing Ponds.

Richard Chamberlain (C. Surveyors)

Sata of Donard, C. Oatabar 2022



	Date of Report: 6 October 2023	Phase:	Construc	tion
Highlighte	Novt Ctore			
Highlights	Next Steps			_

- Works started on site on 11th April, with a Practical Completion (PC) date of 21st August. Due to additional drainage works, structural design issues and fabrication issues relating to the jetty structure and mesh platform the contractor is in delay and PC is now likely to be November 2023.

Gateway 6 – January 2023

Project Completion -

November 2023

- Progress to date:
- Ladies Pond complete apart from the tiling to the accessible toilet that must be retiled
- Mixed Steel pontoon approaching completion apart from grating.
- Men's Steel installation complete and timber sub structure now being installed to the steel structure.

Metrics	Status
Budget	A
Schedule	R
Risk	A

Risks and Issues	Reasons for RAG Status
Key Risks and issues	1. RAG status has been re-baselined following delays to programme and
1. Work sequence & access restrictions	potential additional prelim costs
2. Challenges with design, structural requirements and additional	2. Schedule is Red as there is a risk, this could overrun if issues arise on
drainage works	site.
3. Project Programme overruns	